

**PEMERINTAH PROVINSI JAWA TIMUR**  
**LAPORAN REALISASI ANGGARAN**  
**TAHUN ANGGARAN 2018**

URUSAN PEMERINTAHAN : ( 201 ) Kelautan dan Perikanan  
 ORGANISASI : ( 0100 ) Dinas Kelautan dan Perikanan

| Nomor Urut  | Uraian                                    | Jumlah (Rp)                |                            | Bertambah / (Berkurang)   |              |
|---|---|----------------------------|----------------------------|---------------------------|--------------|
|   |   | Anggaran Setelah Perubahan | Realisasi                  | (Rp)                      | %            |
| <b>1</b>  | <b>PENDAPATAN DAERAH</b>                  | <b>12.830.000.000,00</b>   | <b>14.234.924.983,58</b>   | <b>1.404.924.983,58</b>   | <b>10,95</b> |
| <b>1.1</b>  | <b>PENDAPATAN ASLI DAERAH</b>             | <b>12.830.000.000,00</b>   | <b>14.234.924.983,58</b>   | <b>1.404.924.983,58</b>   | <b>10,95</b> |
| 1.1.2   | RETRIBUSI DAERAH                          | 12.795.000.000,00          | 13.496.439.178,00          | 701.439.178,00            | 5,48         |
| 1.1.4   | LAIN-LAIN PENDAPATAN ASLI DAERAH YANG SAH | 35.000.000,00              | 738.485.805,58             | 703.485.805,58            | 2009,96      |
| <b>JUMLAH PENDAPATAN DAERAH</b>                       |   | <b>12.830.000.000,00</b>   | <b>14.234.924.983,58</b>   | <b>1.404.924.983,58</b>   | <b>10,95</b> |
| <b>2</b>  | <b>BELANJA DAERAH</b>                     | <b>702.726.127.619,00</b>  | <b>675.839.381.559,27</b>  | <b>-26.886.746.059,73</b> | <b>-3,83</b> |
| <b>2.1</b>  | <b>BELANJA TIDAK LANGSUNG</b>             | <b>50.814.300.389,00</b>   | <b>48.581.132.352,00</b>   | <b>-2.233.168.037,00</b>  | <b>-4,39</b> |
| 2.1.1   | BELANJA PEGAWAI                           | 50.814.300.389,00          | 48.581.132.352,00          | -2.233.168.037,00         | -4,39        |
| <b>2.2</b>  | <b>BELANJA LANGSUNG</b>                   | <b>651.911.827.230,00</b>  | <b>627.258.249.207,27</b>  | <b>-24.653.578.022,73</b> | <b>-3,78</b> |
| 2.2.1   | BELANJA PEGAWAI                           | 19.644.862.000,00          | 17.304.004.000,00          | -2.340.858.000,00         | -11,92       |
| 2.2.2   | BELANJA BARANG DAN JASA                   | 261.793.909.966,00         | 249.488.797.402,27         | -12.305.112.563,73        | -4,70        |
| 2.2.3   | BELANJA MODAL                             | 370.473.055.264,00         | 360.465.447.805,00         | -10.007.607.459,00        | -2,70        |
| <b>JUMLAH BELANJA DAERAH</b>                          |   | <b>702.726.127.619,00</b>  | <b>675.839.381.559,27</b>  | <b>-26.886.746.059,73</b> | <b>-3,83</b> |
| <b>SURPLUS / (DEFISIT)</b>                            |   | <b>-689.896.127.619,00</b> | <b>-661.604.456.575,69</b> | <b>28.291.671.043,31</b>  | <b>4,10</b>  |
| <b>Sisa Lebih (Lebih) Pembiayaan Anggaran (SILPA)</b> |   | <b>-689.896.127.619,00</b> | <b>-661.604.456.575,69</b> | <b>28.291.671.043,31</b>  | <b>4,10</b>  |